

“Difficult for Northern Iron and Brass Foundry to remain viable with escalating Electricity pricing. In particular the abolishment of the current Tariff 21 & 37 and being forced onto Tariff 48 in 2020. Current yearly spend will rise from \$900K to \$1.4M in 2020. Pricing also increase 15% on 1 July 2016 creating an extra cost of \$9K per month (\$108K yearly) to the business in FY17”

Regards,

Joe Vecchio | Plant Manager



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Tariff 21 & 37 Oct 2016 Usage @ FY15-16 Rates			
Energy Charges	Charge	Units	Amount
Tariff 21			
General Supply Tariff 21			
	c / kWhr	kWhrs	\$
First 100 kWhrs	41.818	101.85	\$46.85
Next 9,900 kWhrs	39.291	10,082.96	\$4,357.87
Remaining kWhrs	29.911	130,314.91	\$42,876.34
		140,499.72	-\$2,364.05
		inc GST	\$44,917.01
Tariff 37			
Non Domestic Heating TOU			
	c / kWhr	kWhrs	\$
Peak 37R-1 C (4:30-10:30)pm	44.78	2,961.09	\$1,458.57
Discount 5%			-\$72.93
Off Peak 37R-2 C (10:30-4:30)pm	17.904	174,068.09	\$34,281.67
Discount 5%		177,029.18	-\$1,714.08
		inc GST	\$33,953.23
Total kWhrs		317,528.90	
		Total Inc GST	\$78,870.23

Total Ex GST \$71,700.21

Tariff 21 & 37 Oct 2016 Actual Bill			
Energy Charges	Charge	Units	Amount
Tariff 21			
General Supply Tariff 21			
	c / kWhr	kWhrs	\$
First 100 kWhrs	46.962	101.85	\$52.61
Next 9,900 kWhrs	44.124	10,082.96	\$4,893.91
Remaining kWhrs	33.590	130,314.91	\$48,150.06
		140,499.72	-\$2,654.83
		inc GST	\$50,441.75
Tariff 37			
Non Domestic Heating TOU			
	c / kWhr	kWhrs	\$
Peak 37R-1 C (4:30-10:30)pm	50.691	2,961.09	\$1,651.11
Discount 5%			-\$82.56
Off Peak 37R-2 C (10:30-4:30)pm	20.267	174,068.09	\$38,806.22
Discount 5%		177,029.18	-\$1,940.31
		inc GST	\$38,434.46
Total kWhrs		317,528.90	
		Total Inc GST	\$88,876.21

Total Ex GST \$80,796.55

Tariff 48 @ Oct 2016 Usage			
Energy Charges	Charge	Units	Amount
	c / kWhr	kWhrs	\$
Peak Energy	11.567	317,528.90	\$40,401.42
		inc GST	\$40,401.42
Demand KW	\$/KW	2531.52	\$72,111.87
Service Fee	\$/Day	30	\$13,849.96
		inc GST	\$85,961.83
Demand KW		2931.52	
This is the KW demand from the metering data			Total inc GST \$126,363.25

Total Ex GST \$114,875.68

Monthly Difference Ex GST \$34,079.13

Yearly Difference Ex GST \$408,949.60